Sustainable Communities ~ Community & Housing ~ December 2015

Dept.	PI Code & Description	Polarity	Dec 2015					YTD Result	Annual YTD Target	YTD Status
			Value	Target	Status	Short Trend	Long Trend			
Housing Needs & Enabling	CRP 062 / SP 035 Number of homelessness preventions	High	439	413	🟢	⬆	⬆	439	413	🟢
Housing Needs & Enabling	CRP 61SP036MP045 Number of households in temporary accommodation	Low	168	130	🛑	⬇	⬇	155.67	130	🛑
Housing Needs & Enabling	SP 037 Highest no. of families in Bed and Breakfast accommodation during the year	Low	5	10	🟢	▬	⬇	4.89	10	🟢
Housing Needs & Enabling	SP 038 Highest no. of adults in Bed and Breakfast accommodation	Low	2	10	🟢	⬆	⬆	5.89	10	🟢
Libraries	CRP 059 / SP 008 No. of people accessing the library by borrowing an item or using a peoples network terminal at least once in the previous 12 months	High	63,493	55,000	🟢	⬇	⬇	63,493	55,000	🟢
Libraries	CRP 060 / SP 009 No. of visitors accessing the library service on line	High	169,370	126,500	🟢	⬆	⬆	169,370	126,500	🟢
Libraries	SP 279 % Self-service usage for stock transactions (libraries)	High	96%	95%	🟢	▬	⬆	96%	95%	🟢
Libraries	SP 280 Active volunteering numbers in libraries (Rolling 12 Month)	High	324	200	🟢	⬆	⬇	324	200	🟢
Libraries	SP 282 Partnership numbers (Libraries)	High	62	30	🟢	▬	⬆	62	30	🟢
Libraries	SP 287 Maintain Income (Libraries)	High	£290,417	£226,886	🟢	⬆	⬆	£290,417	£226,886	🟢

Sustainable Communities ~ Community & Housing ~ Quarter 3

Dept.	PI Code & Description	Polarity	Q3 2015/16					YTD Result	Annual YTD Target	YTD Status
			Value	Target	Status	Short Trend	Long Trend			
Merton Adult Education	CRP 063 / SP 242 Number of enrolments funded by SFA on non-accredited courses (CL - Community Learning) (academic) (Quarterly)	High	1,998 (Q2)	1,500 (Q2)	✅	⬆	⬇	1,998 (Q2)	1,500 (Q2)	✅
Merton Adult Education	SP 243 Number of enrolments funded by SFA on accredited courses (ASB - Adult Skills Budget) (academic) (Quarterly)	High	1,135 (Q2)	750 (Q2)	✅	⬆	⬆	1,135 (Q2)	750 (Q2)	✅
Housing Needs & Enabling	SP 277 Social Housing Lets (Quarterly)	High	259	270	⚠️	⬆	⬇	259	270	🛑
Housing Needs & Enabling	SP 360 Number of enforcement / improvement notices issued (Quarterly)	High	72	39	✅	⬆	⬆	72	39	✅
Housing Needs & Enabling	SP 361 Number of Disabled Facilities Grants (DFG) approved (Quarterly)	High	21	52	🛑	⬆	⬇	21	52	🛑